

**CERTIFICATE**

2011

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Fancy Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	3,700	1,595	1,205
Debt Service	10-113			
Road	68-518c	22,538	8,921	6,741
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	26,238	10,516	7,946
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?		No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	1,323,439			
	November 1st Valuation			

Assisted by:

Address:

Attest:

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

Fancy Creek Township

2011

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$ 10,550
2. Debt Service Levy in 2010	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 10,550</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+ 0
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ 47,228
5b. Personal Property 2009	- 34,743
5c. Increase in Personal Property (5a minus 5b)	+ 12,485
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2010:</b>	+ 3,027
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>15,512</u>
8. <b>Total Estimated Valuation July 1, 2010</b>	<u>1,323,441</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,307,929</u>
10. <b>Factor for Increase (7 divided by 9)</b>	<u>0.01186</u>
11. <b>Amount of Increase (10 times 3)</b>	+ \$ 125
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 10,675</u>
13. <b>Debt Service Levy in this 2011</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>10,675</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fancy Creek Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,627	185	5	42	0
Debt Service	0	0	0	0	0
Road	8,923	1,015	25	233	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,550	1,200	30	275	0

County Treasurer's Motor Vehicle Estimate 1,200

County Treasurer's Recreational Vehicle Estimate 30

County Treasurer's 16/20M Vehicle Estimate 275

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11374

Recreational Vehicle Factor 0.00284

16/20M Vehicle Factor 0.02607

Slider Factor 0.00000

2011

Fancy Creek Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	3,500	-	-	68-141g
Total		3,500	0	0	
Adjustments*					
Adjusted Totals		3,500	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgete

d fund.

Fancy Creek Township  
Riley County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due '10		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fancy Creek Township  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	324	1,318	1,005
Receipts:			
Ad Valorem Tax	1,459	1,627	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	64	167	185
Recreational Vehicle Tax	2	5	5
16/20 M Vehicle Tax	20	16	42
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,572	1,572	868
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,117</b>	<b>3,387</b>	<b>1,100</b>
<b>Resources Available:</b>	<b>3,441</b>	<b>4,705</b>	<b>2,105</b>
Expenditures:			
Officers Pay	2,101	1,000	1,000
Salaries & Wages		1,000	1,000
Employee Benefits		1,000	1,000
Supplies	22	100	100
Equipment			
Buildings Maintenance			
Insurance		600	600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,123</b>	<b>3,700</b>	<b>3,700</b>
Unencumbered Cash Balance Dec 31	1,318	1,005	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	3,100	3,700	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,700
		Tax Required	1,595
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,595

Fancy Creek Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	2,036	2,312	1,244
Receipts:			
Ad Valorem Tax	9,030	8,923	xxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	868	1,033	1,015
Recreational Vehicle Tax	22	30	25
16/20M Vehicle Tax	105	99	233
Slider			0
Special Highway/Gasoline Tax	10,775	11,000	11,100
Interest on Idle Funds			
Miscellaneous	7		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>20,815</b>	<b>21,085</b>	<b>12,373</b>
<b>Resources Available:</b>	<b>22,851</b>	<b>23,397</b>	<b>13,617</b>
Expenditures:			
Officers Pay			
Salaries & Wages	3,876	5,000	5,000
Employee Benefits		4,000	4,000
Road Maintenance			
Road Materials	7,394	10,000	10,385
Equipment	3,526		
Supplies	2,243		
Other Operating		3,153	3,153
Transfer to Special Machinery	3,500		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,539</b>	<b>22,153</b>	<b>22,538</b>
Unencumbered Cash Balance Dec 31	2,312	1,244	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	23,000	22,153	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	8,936
Transfers from:	
Road Fund	3,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	199
Other	
<b>Resources Available:</b>	<b>12,635</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>12,635</b>



NOTICE OF BUDGET HEARING

2011

The governing body of  
Fancy Creek Township  
Riley County

will meet on August 10th, 2010 at 7:00 a.m. at 16821 Green-Randolph Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	2,123	1.065	3,700	1.225	3,700	1,595	1.205
Debt Service							
Road	20,539	6.591	22,153	6.720	22,538	8,921	6.741
Non-Budgeted Funds							
Special Machinery							
Totals	22,662	7.656	25,853	7.945	26,238	10,516	7.946
Less: Transfers	3,500		0		0		
Net Expenditure	19,162		25,853		26,238		
Total Tax Levied	10,495		10,550		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,370,828		1,327,771		1,323,441		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Price	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Bryce Larson  
Township Officer

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